

Your Company Weekly Tactical Dashboard																		
	KPI	Owner		YTD	Jan	Feb	Mar	Apr	May	Jun	Ju	Aug	Sep	Oct	Nov	Dec	Full Yr	Pr Yr Full Yr
K1	Net Sales (Example)	John	Fcst/Budget	7500	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	2000	2100	18,600	10,000
			Actual	7535	980	1050	1250	1320	1375	1560								9,500
K2	Gross Margin	Jane	Fcst/Budget															
			Actual															
K3	Thruput	Tom	Fcst/Budget															
			Actual															
K4	FTQ	Sally	Fcst/Budget															
			Actual															
K5	OTD	Dick	Fcst/Budget															
			Actual															
K6	Backorders	Susan	Fcst/Budget															
			Actual															
K7			Fcst/Budget															
			Actual															
K8			Fcst/Budget															
			Actual															
K9			Fcst/Budget															
			Actual															
K10			Fcst/Budget															
			Actual															